GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2016-17 - GRANT NO. XXV - WOMEN, CHILD AND DISABLED WELFARE - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No: 1943 **Dated: 12-09-2016**

Read the following:-

e-file No. 49027/132/2016-SO(FMU(WCDLH))

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2235-Social Security and Welfare 02-Social Welfare 102-Child Welfare 12-Central Assistance to State Development Plan 13-IDA Assisted IVth Project (ISSNIP) 300-Other Contractual Services 000-Not Apllicable-V	4,23.97		1,37.14	2,86.83	A
2235-Social Security and Welfare 02-Social Welfare 102-Child Welfare 12-Central Assistance to State Development Plan 13-IDA Assisted IVth Project (ISSNIP) 010-Salaries 011-Pay-V	0.90	13.00		13.90	B
2235-Social Security and Welfare 02-Social Welfare 102-Child Welfare 12-Central Assistance to State Development Plan 13-IDA Assisted IVth Project (ISSNIP) 110-Domestic Travel Expenses 111-Travelling Allowance-V	..	15.00		15.00	B
2235-Social Security and Welfare 02-Social Welfare 102-Child Welfare 12-Central Assistance to State Development Plan 13-IDA Assisted IVth Project (ISSNIP) 310-Grants-in-Aid 312-Other Grants-in-Aid-V	2,37.15	1,09.14		3,46.29	B
Total		**1,37.14**	**1,37.14**		

Total Decrease(-)	1,37.14
Total Increase(+)	1,37.14
Net	0

Remarks:

A. Anticipated Savings available

B. The balance amount of Rs. 137.14 lakhs under DSH: 300/000 is now re-appropriated to needy DSH: 010/011- Salaries - 13.00 lakhs, DSH: 110/111-TA-15.00 lakhs and DSH: 310/312 - 109.14 lakhs.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To

The Special Chief Secretary to Government, Women, Children, Disabled & Senior Citizens, A.P. Secretariat, Hyderabad.

The Commissioner of Women Development & Child Welfare Department, A.P., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Principal Accountant General, (A&E), Hyderabad.

The Budget Computers, Finance Department.

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.